

PROPOSED BUDGET

A. Personnel

Mark H. Moore	5%	\$ 2,472	
Donald Black	20%	7,981	
George L. Kelling	15%	6,206	
Mary Patricia Baumgartner	20%	4,400	
Steven M. Edwards	20%	5,243	
Secretary	50%	7,600	
			33,902

B. Fringe Benefits 18.5% 6,272

C. Travel

George L. Kelling (estimated fares-based on supersavers) 1 trip each to Chicago, Detroit, Dallas		869	
Steven M. Edwards (estimated fares-based on supersavers) 1 trip each to Chicago, Detroit, Dallas		869	
Advisory Committee 3 trips to Boston from Milwaukee (\$828), Madison (\$891), Washington (\$414)		2,133	
<u>Per diem</u>			
George L. Kelling 10 days x \$60/day x 3 sites		1,800	
Steven M. Edwards 10 days x \$60/day x 3 sites		1,800	
Advisory Committee 2 days x \$60/day x 3 meetings x 3 persons		1,080	
			8,551
Total Travel			

D. Other Direct Costs

Advisory Committee 6 days x \$200/day x 4 persons		4,800	
Research Assistants \$5.50/hour, 20 hours x 40 weeks x 2 persons		8,800	
Supplies		650	
Telephone		1,000	
Xeroxing		800	
			16,050
Total Other Direct Costs			

TOTAL DIRECT COSTS 64,775

Indirect Costs 54% 34,979

TOTAL \$ 99,754

BUDGET NARRATIVE

Personnel

Salaries indicated for Mark H. Moore, George L. Kelling, Steven M. Edwards, Donald Black, Mary Patricia Baumgartner, and the secretary represent their actual levels. The percentage of time which each researcher will allocate to the project is indicated on the budget sheet.

Fringe Benefits

Fringe benefits are calculated at 18.5%, the present level of Harvard University.

Travel

Final determination has not been made regarding which cities will be involved in the project but travel expenses are calculated based on the possible choices of Chicago, Detroit and Dallas. These cities have been tentatively selected because of the previous working relationship that Dr. Kelling, Dr. Moore, and Dr. Black have cultivated with police administrators in each of these three cities.

Travel funds for the Advisory Committee are estimates based upon anticipated supersaver rates from Milwaukee and Madison, Wisconsin, and Washington, D.C.

Per Diem

Per diem is calculated at standard government rates. It is estimated that both Dr. Kelling and Mr. Edwards will spend ten days in each of the three sites. The per diem costs for the Advisory Committee are based upon three meetings of two days duration each for the three persons who are not